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Finance Overview

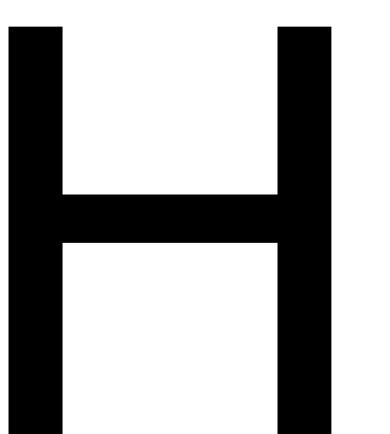
Purpose

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Resources:

To download the survey materials for this component: Survey Materials





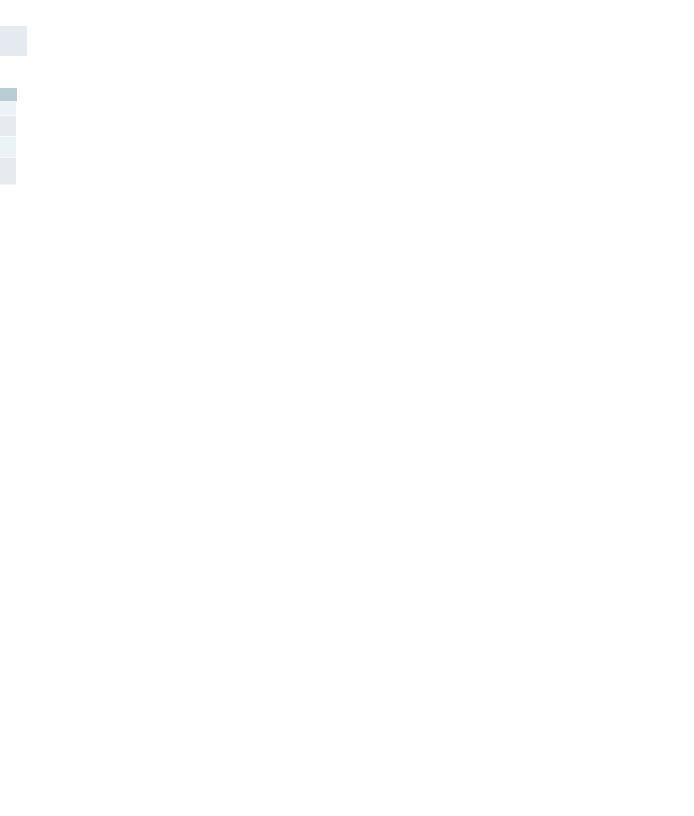
User ID: p4488405

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Reporting Standard
Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.



User ID: p4488405

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General Information

GASB-Reporting Institutions (aligned form)

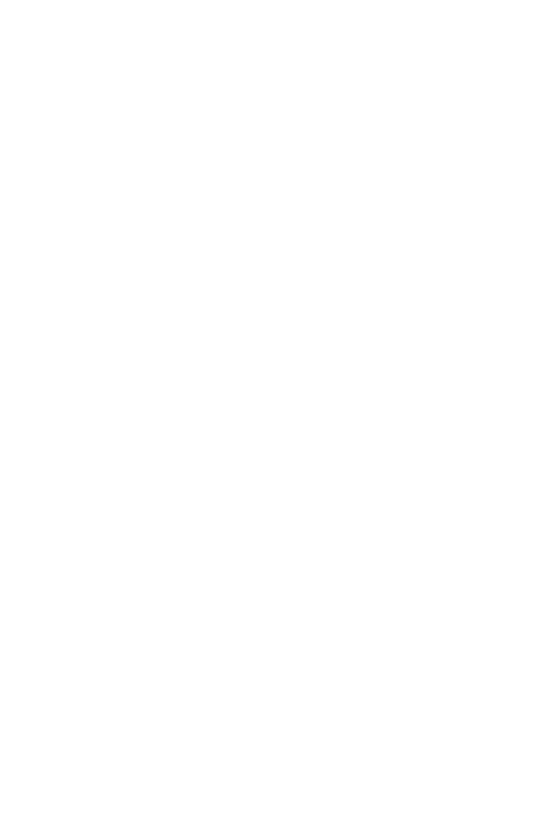
To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2010.)

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Line no.		Current year amount	Prior year amount
0.4	Current Assets		
01	Total current assets	32,211,004	36,468,32
	N		
31	Noncurrent Assets Depreciable capital assets, net of depreciation		
	· ———		
04	Other noncurrent assets CV=[A05-A31]		
05	Total noncurrent assets		
06	Total assets		
00	CV =(A01+A05)		
	Current Liabilities		
07	Long-term debt, current portion		
08	Other current liabilities CV=(A09-A07)		
09	Total current liabilities		
	N		
10	Noncurrent Liabilities Long-term debt		
11	Other noncurrent liabilitier CV =(A12-A10)		
12	Total noncurrent liabili		
13	Total liabilities CV =(A09+A12)		
	Net Assets		
14	Invested in		
15	Restrict		
16	Restri		
17	<u>Un'</u>		
18	- /		



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Fiscal Yea	or: July 1 2009 - June 30 2010	
1 13041 104	11. July 1, 2003 Julie 30, 2010	
·	Ending balance	Prior year Ending balance
Capital Assets		
Land & land improvements		6,228,323
<u>Infrastructure</u>		1,865,897
Buildings		45,431,897
	Description Capital Assets Land & land improvements Infrastructure	Capital Assets Land & land improvements Infrastructure

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	Fiscal Year: July 1, 2009 - July 1	ıne 🤅	30, 2010		
Line N	o. Source of Funds	С	urrent year amount	Prior yea	r amount
	Operating Revenues				
01	<u>Tuition & fees,</u> after deducting <u>discounts & allowances</u>		13,693,745		11,204,765
	Grants and contracts - operating				
02	Federal operating grants and contracts		1,837,180		1,582,481
03	State operating grants and contracts				209,495
04	Local government/private operating grants and contracts		642,	170	641,766
	04a Local government operating grants and contracts				
	04b Private operating grants and contracts				
05	Sales & services of <u>auxiliary enterprises</u> , after deducting discounts & allowances				
06	Sales & services of hospitals, after deducting patient contractual allowances				
26	Sales & services of educational activities				
07	Independent operations				
80	Other sources - operating CV=[B09-(B01++B07)]				
09	Total operating revenues				



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	Fiscal Year: July 1,	2009 - June 30, 2010		
Line No.	Source of funds Other Revenues and Additions	Current year amount	Prior year	amount
20	Capital appropriations			1,892,750
21	Capital grants & gifts			399,069
22	Additions to permanent endowments			0
23	Other revenues & additions CV=[B24-(B20++B22)]		0	0
24	Total other revenues and additions			



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	Fiscal Year: July 1, 2009 - June 3	30, 2010	
ine No.	Description	Current year amount	Prior year amount
)1	Total revenues & other additions (from B25)	52,409,645	51,688,396
)2	Total expenses & deductions (from C19)	49,321,792	

Institution: University of South Florida-St. Petersburg Campus (448840)
User ID: p4488405

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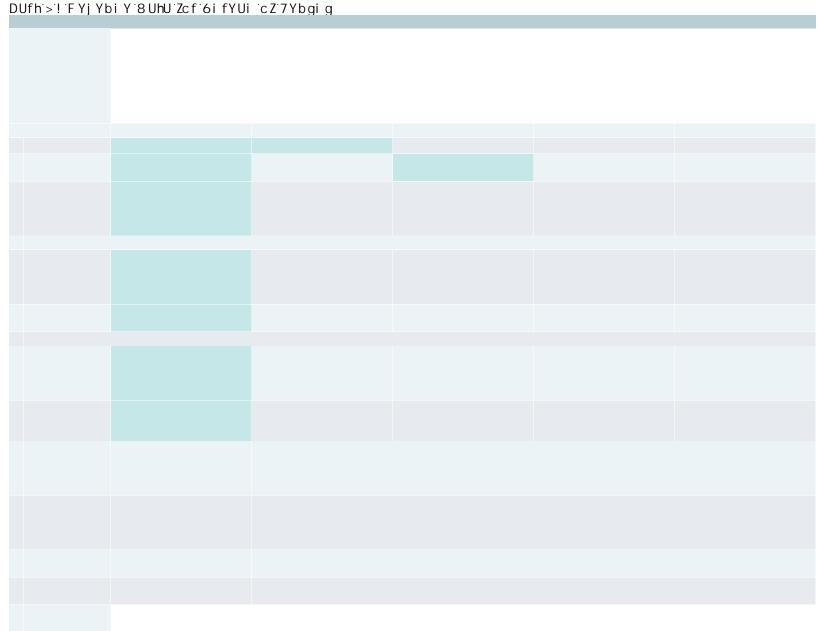


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Institution: University of South Florida-St. Petersburg Campus (448840)
User ID: p4488405

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User ID: p4488405 DUfh? 'I '9I dYbX]hi fY'8 UhU'Zcf'6i fYUi 'cZ'7Ybgi g	nstitution: University of S	South Florida-St. Petersk	ourg Campus (448840)						
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	Fiscal Year: July 1, 2009 - June 30, 2010					
Del	ot en					
Cat	egory	Amount				
01	Long-term debt outstanding at beginning of fiscal year					
02	Long-term debt issued during fiscal year					
03	Long-term debt retired during fiscal year					
04	Long-term debt outstanding at end of fiscal year					
05	Short-term debt outstanding at beginning of fiscal year					
06	Short-term debt outstanding at end of fiscal year					
Yo	ı may use the space below to provide context for the data you've reporte	d above.				



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Fiscal Year: July 1, 2009 - June 30, 2010	
Assets	
Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	
08 Total cash and security assets held at end of fiscal year in bond funds	
09 Total cash and security assets held at end of fiscal year in all other funds	30,045,520
You may use the space below to provide context for the data you've reported above.	

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IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the ExPT and sent to your institution's CEO in November 2011.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

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FYj Ybi Y Gci fWW	FYdcfhYX'j U`i Yg	DYfWYbh'cZ'hchU`'WcfY fYjYbiYg	7cfY fYj Ybi Yg dYf : H9 Ybfc ``a Ybh		
Tuition and fees	\$13,693,745	28%	\$3,388		
Bleva ernment appropriations	\$23,902,482	49%	\$5,914		
Government grants and contracts	\$9,694,697	20%	\$2,398		
Private gifts, grants, and contracts	\$642,170	1%	\$159		
Investment income	\$468,617	1%	\$116		
Other core revenues	\$418,171	1%	\$103		
Total core revenues	\$48,819,882	100%	\$12,078		
Total revenues	\$52,409,645		\$12,966		

Core revenues include tuition and fees; government appropriations (federal, state, and local); government grants and contracts; private gifts, grants, and contracts; investment income; other operating and nonoperating sources; and other revenues and additions. Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

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Instruction	\$16,990,443	36%	\$4,203					
Research	\$2,372,878	5%	\$587					
Public service	\$0	0%	\$0					
Academic support								

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Other core expenses	\$8,267,019	17%	\$2,045
Total core expenses	\$47,295,316	100%	\$11,701
Total expenses	\$49,321,792		\$12,202

Core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, operation and maintenance of plant, depreciation, scholarships and fellowships expenses, other expenses, and nonoperating expenses.

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FTE enrollment	4,042

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

Institution: University of South Florida-St. Petersburg Campus (448840)				User ID: p4488405					
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Bia VYf	Gci fWY	@cWUh]cb	8 Y g W f] d h] c b	GYj Yf]hm	5 WWW d hY X				
GWfYYb. 'C	GWfYYb. DUfh'6 ! FYj Ybi Yg'UbX'Ch\Yf'5XX]h]cbg								
1	Row: 25 Col: 3	Screen Entry	This field should not be left blank. Please explain.	Explanation	Yes				
Reason: All gifts to the university are received via USF Foundation, Inc.									
GWfYYb. 'C	GWFYYb. DUfh:7:1:91 dYbgYg:UbX:Ch\Yf:8YXi Wh]cbg								
2	Row: 26 Col: 8	Screen Entry	The number entered, 0, has an expected range of between 11,763 and 35,287 based on last year's amount. Please explain this difference.	Explanation	Yes				
Reason:	The university recorded a prior period adjustment related to a change in reporting bonds payable for the State University System Capital Improvement Trust Fund Revenue Bonds. It has been determined these bonds are not a debt of the university.								

